

League of Women Voters Appleton					Budget Proposal
2/20/2017					2017-18
INCOME	2016-17 Budget	Actual YTD 1617	In Kind		
A. Dues	\$ 4,000.00	\$ 4,455.00			\$ 4,500.00
B. Contributions					
1. Member Contributions	\$ 2,000.00	\$ 1,879.00	387.59		\$ 2,000.00
2. Non-member Contributions	\$ 1,000.00	\$ 730.00	4,200.00		\$ 1,000.00
C. Event Income					
1. Holiday Brunch	\$ 1,000.00	\$ 1,368.00			\$ 1,300.00
2. Annual Meeting	\$ 650.00	\$ 20.00			\$ 650.00
3. Women's Equality Day	\$ 700.00	\$ 950.00			\$ 700.00
4. Lunch and Learn					
D. Other Income					
1. Interest	\$ 25.00	\$ 23.02			\$ 25.00
2. Transfer from Savings	\$ 1,515.00				\$ 3,395.00
3. Grants					\$ 600.00
4. Merchandise Sold					
<b>TOTAL INCOME</b>	<b>\$ 10,890.00</b>	<b>\$ 9,425.02</b>			<b>\$ 14,170.00</b>

League of Women Voters Appleton					Budget Proposal
2/20/2017					
EXPENSES	2016-17 Budget	Actual YTD 1617	In Kind	Total	2017-18
Board and Committees					
1. Fund Raising	\$ 400.00	\$ 150.53	\$ 13.99	\$ 164.52	\$ 400.00
2. Membership	\$ 100.00			\$ -	\$ 100.00
3. President	\$ 250.00			\$ -	\$ 250.00
4. Board	\$ 150.00			\$ -	\$ 150.00
				\$ -	
Communication				\$ -	
1. Newsletter				\$ -	
2. Website	\$ 100.00			\$ -	\$ 100.00
				\$ -	
Delegates, Travel & Workshop				\$ -	
1. State Annual Meeting	\$ 1,000.00			\$ -	\$ 1,000.00
2. National Convention				\$ -	\$ 2,000.00
3. Workshops	\$ 500.00			\$ -	\$ 500.00
4. Committee Travel	\$ 250.00			\$ -	\$ 250.00
Educational Activity				\$ -	
1. Program	\$ 200.00			\$ -	\$ 200.00
2. Voter's Service	\$ 750.00	\$ 553.87	\$ 43.58	\$ 597.45	\$ 750.00
3. Observer corps	\$ 50.00			\$ -	\$ 50.00
4. Archive	\$ 25.00			\$ -	\$ 25.00
5. Voter video grant	\$ 200.00			\$ -	\$ 200.00
6. Youth Voter Registration grant				\$ -	\$ 600.00
Event Expenses				\$ -	
1. Holiday Brunch	\$ 1,000.00	\$ 1,354.00		\$ 1,354.00	\$ 1,300.00
2. Annual Meeting	\$ 650.00			\$ -	\$ 650.00
3. Women's Equality day	\$ 700.00	\$ 150.00	\$4,530.02	\$ 4,680.02	\$ 700.00
6. Making Democracy Work Award	\$ 200.00	\$ 90.00			\$ 200.00
Financial Support for League				\$ -	
1. Lake Michigan Interleague	\$ 25.00	\$ 25.00		\$ 25.00	\$ 25.00
2. State PMA	\$ 1,650.00	\$ 1,496.25		\$ 1,496.25	\$ 1,800.00
3. National PMP	\$ 1,700.00	\$ 2,128.00		\$ 2,128.00	\$ 1,920.00
				\$ -	
Operating Costs				\$ -	
1. Corporate Filing Fee	\$ 10.00	\$ 10.00		\$ 10.00	\$ 10.00
2. General Supplies	\$ 250.00	\$ 7.50		\$ 7.50	\$ 250.00
3. Insurance	\$ 250.00	\$ 250.00		\$ 250.00	\$ 250.00
4. PayPal Fees	\$ 50.00	\$ 59.87		\$ 59.87	\$ 60.00
5. Post Office Box	\$ 130.00	\$ 130.00		\$ 130.00	\$ 130.00
6. Postage	\$ 50.00			\$ -	\$ 50.00
8. Scholarship	\$ 150.00			\$ -	\$ 150.00
Position Advocacy	\$ 100.00			\$ -	\$ 100.00
<b>TOTAL EXPENSES</b>	<b>\$ 10,890.00</b>	<b>\$ 6,405.02</b>	<b>\$4,587.59</b>	<b>\$10,902.61</b>	<b>\$ 14,170.00</b>