

League of Women Voters Appleton					2/20/2017	-	-	Bt Budget Proposal	
INCOME	2014-15 Budget	Actual EOY 1415	2015-16 Budget	Actual EOY 1516	2016-17 Budget	Actual EOY 1617	2017-18 Budget	Actual YTD 1718	2018-19
A. Dues	\$ 3,500.00	\$ 4,480.00	\$ 4,440.00	\$ 3,916.95	\$ 4,000.00	\$ 4,455.00	\$ 4,500.00	4,986.00	\$ 5,000.00
B. Contributions								-	
1. Member Contributions	\$ 2,000.00	\$ 2,229.50	\$ 2,000.00	\$ 607.00	\$ 2,000.00	\$ 1,879.00	\$ 2,000.00	2,306.11	\$ 2,500.00
2. Non-member Contributions	\$ 1,000.00	\$ 2,470.00	\$ 1,000.00	\$ 320.00	\$ 1,000.00	\$ 730.00	\$ 1,000.00	1,005.00	\$ 1,000.00
C. Event Income								-	
1. Holiday Brunch	\$ 550.00	632.50	\$ 650.00	\$ 919.00	\$ 1,000.00	\$ 1,368.00	\$ 1,300.00	1,432.00	\$ 1,300.00
2. Annual Meeting	\$ 550.00	\$ 480.00	\$ 650.00	\$ 526.00	\$ 650.00	\$ 20.00	\$ 650.00	22.00	\$ 750.00
3. Women's Equality Day		\$ 760.00	\$ 700.00	\$ 840.00	\$ 700.00	\$ 950.00	\$ 700.00	1,436.59	\$ 700.00
4. Lunch and Learn								-	
D. Other Income								-	
1. Interest	\$ 50.00	\$ 31.25	\$ 25.00	\$ 30.08	\$ 25.00	\$ 23.02	\$ 25.00	26.37	\$ 25.00
2. Transfer from Savings	\$ 1,870.00		\$ 2,900.00		\$ 1,515.00		\$ 3,395.00		\$ 2,075.00
3. Grants							\$ 600.00	150.00	\$ -
4. Merchandise Sold								-	
TOTAL INCOME	\$ 9,520.00	\$ 11,083.25	\$ 12,365.00	\$ 7,159.03	\$ 10,890.00	\$ 9,425.02	\$ 14,170.00	11,364.07	\$ 13,350.00

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League of Women Voters Appleton					2/20/2017				Budget Proposal
EXPENSES	2014-15 Budget	Actual EOY1415	2015-16 Budget	Actual EOY 1516	2016-17 Budget	Actual 1617	2017-18 Budget	Actual YTD 1718	2017-18
Board and Committees									
1. Fund Raising	\$ 350.00	\$ 412.58	\$ 400.00		\$ 400.00	\$ 150.53	\$ 400.00	168.60	\$ 400.00
2. Membership	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		\$ 200.00
3. President	\$ 250.00		\$ 250.00		\$ 250.00		\$ 250.00		\$ 200.00
4. Board					\$ 150.00		\$ 150.00		\$ 100.00
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Communication								-	
1. Newsletter								76.00	\$100.00
2. Website	\$ 100.00	\$ 174.50	\$ 100.00	\$ 92.49	\$ 100.00		\$ 100.00	600.00	\$ 810.00
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Delegates, Travel & Workshop								-	
1. State Annual Meeting	\$ 600.00	\$ 383.98	\$ 1,000.00		\$ 1,000.00		\$ 1,000.00		\$ 1,000.00
2. National Convention			\$ 2,000.00				\$ 2,000.00		
3. Workshops	\$ 500.00	\$ 30.00	\$ 500.00		\$ 500.00		\$ 500.00		\$ 500.00
4. Committee Travel	\$ 250.00		\$ 250.00		\$ 250.00		\$ 250.00		\$ 250.00
Educational Activity								-	
1. Program	\$ 200.00	\$ 179.00	\$ 200.00	\$ 65.94	\$ 200.00		\$ 200.00	161.72	\$ 300.00
2. Voter's Service	\$ 750.00	\$ 580.53	\$ 750.00	\$ 237.64	\$ 750.00	\$ 553.87	\$ 750.00	180.56	\$ 1,050.00
3. Observer corps	\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00
4. Archive	\$ 20.00		\$ 50.00		\$ 25.00		\$ 25.00		\$ 25.00
5. Voter video grant	\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00		\$ 200.00
6. Youth Voter Registration grant							\$ 600.00	644.70	
Event Expenses								-	
1. Holiday Brunch	\$ 550.00	640.52	\$ 650.00	\$ 1,010.47	\$ 1,000.00	\$ 1,354.00	\$ 1,300.00	1,137.73	\$ 1,300.00
2. Annual Meeting	\$ 550.00	\$ 470.53	\$ 650.00	\$ 529.00	\$ 650.00		\$ 650.00		\$ 750.00
3. Women's Equality day	\$ 500.00	\$ 727.32	\$ 700.00	\$ 250.00	\$ 700.00	\$ 150.00	\$ 700.00	495.63	\$ 700.00
6. Making Democracy Work A	\$ 100.00		\$ 200.00	\$ 80.00	\$ 200.00	\$ 90.00	\$ 200.00	90.00	\$ 200.00
Financial Support for League								-	

1. Lake Michigan Interleague	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
2. State PMA	\$ 1,545.00	\$ 1,635.00	\$ 1,650.00	\$ 1,785.00	\$ 1,650.00	\$ 1,496.25	\$ 1,800.00	\$855.00	\$ 1,995.00
3. National PMP	\$ 1,595.00	\$ 1,689.50	\$ 1,650.00	\$ 1,856.00	\$ 1,700.00	\$ 2,128.00	\$ 1,920.00	1,824.00	\$ 2,128.00
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Operating Costs								-	
1. Corporate Filing Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	10.00	\$ 10.00
2. General Supplies	\$ 250.00		\$ 250.00	\$ 17.80	\$ 250.00	\$ 7.50	\$ 250.00		\$ 250.00
3. Insurance	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	250.00	\$ 250.00
4. PayPal Fees	\$ 50.00	\$ 56.34	\$ 50.00	\$ 55.60	\$ 50.00	\$ 59.87	\$ 60.00	81.26	\$ 100.00
5. Post Office Box	\$ 125.00	\$ 128.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	132.00	\$ 135.00
6. Postage	\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00		\$ 50.00
8. Scholarship	\$ 150.00		\$ 150.00		\$ 150.00		\$ 150.00	45.00	\$ 150.00
Position Advocacy	\$ 100.00		\$ 100.00		\$ 100.00		\$ 100.00		100.00
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TOTAL EXPENSES	\$ 9,220.00	\$ 7,392.80	\$ 12,365.00	\$ 6,394.94	\$ 10,890.00	\$ 6,405.02	\$ 14,170.00	6,752.20	\$ 13,328.00